

Subcouncil Allocations: 2025/26

Operating Amendments and Additions - January 2026

<i>WBS Element</i>	<i>Project Title</i>	<i>Approved Budget 2025/26</i>	<i>Proposed Budget 2025/26</i>	<i>Increase/ Decrease</i>	<i>Motivation</i>	<i>Department</i>
Subcouncil 16						
SPX.0004421	Grants-in-Aid - Rapid Response Units	1 995 000	0	-1 995 000	Project cancelled by the Subcouncil due to non-compliance with Grants-in-Aid Policy.	Citizen Interface
SPX.0004802	Park Maintenance - Subcouncil 16	0	1 700 000	1 700 000	Funding required for maintenance of park equipment, irrigation systems, fencing and park infrastructure in Subcouncil 16. Supported by the Subcouncil.	Recreation & Parks
SPX.0004804	Traffic Services Overtime - SC16	0	295 000	295 000	Funding required to conduct focussed-based Traffic Operations in Subcouncil 16, aimed at detecting dangerous driving behaviours, such as speeding and drunk driving. Enforce parking related complaints, illegal taxi operations, delivery scooters and driver/vehicle fitness. Supported by the Subcouncil.	Public Safety
Total for Subcouncil 16				0		
Grand Total				0		